



Portland Insight
Meditation Center

2025 Financial Summary



WHERE ARE WE NOW?

PIMC balances on Jan. 1, 2026

ONPOINT COMMUNITY CREDIT UNION

MM CHECKING	\$89,960.35
BUSINESS CHECKING	\$100.00
SAVINGS	\$1,005.37
TOTAL IN THE BANK	\$91,065.72
PROPERTY VALUE	\$1,160,383.95
TOTAL ASSETS	\$1,251,449.67
LIABILITIES	\$11,618.38





2025 HIGHLIGHTS

	TOTAL	% BUDGET
REVENUES*	\$171,114	95.5%
EXPENSES	\$150,528	77.4%
NET INCOME	\$20,586	

***FUNDRAISERS TOTALED \$24,061**

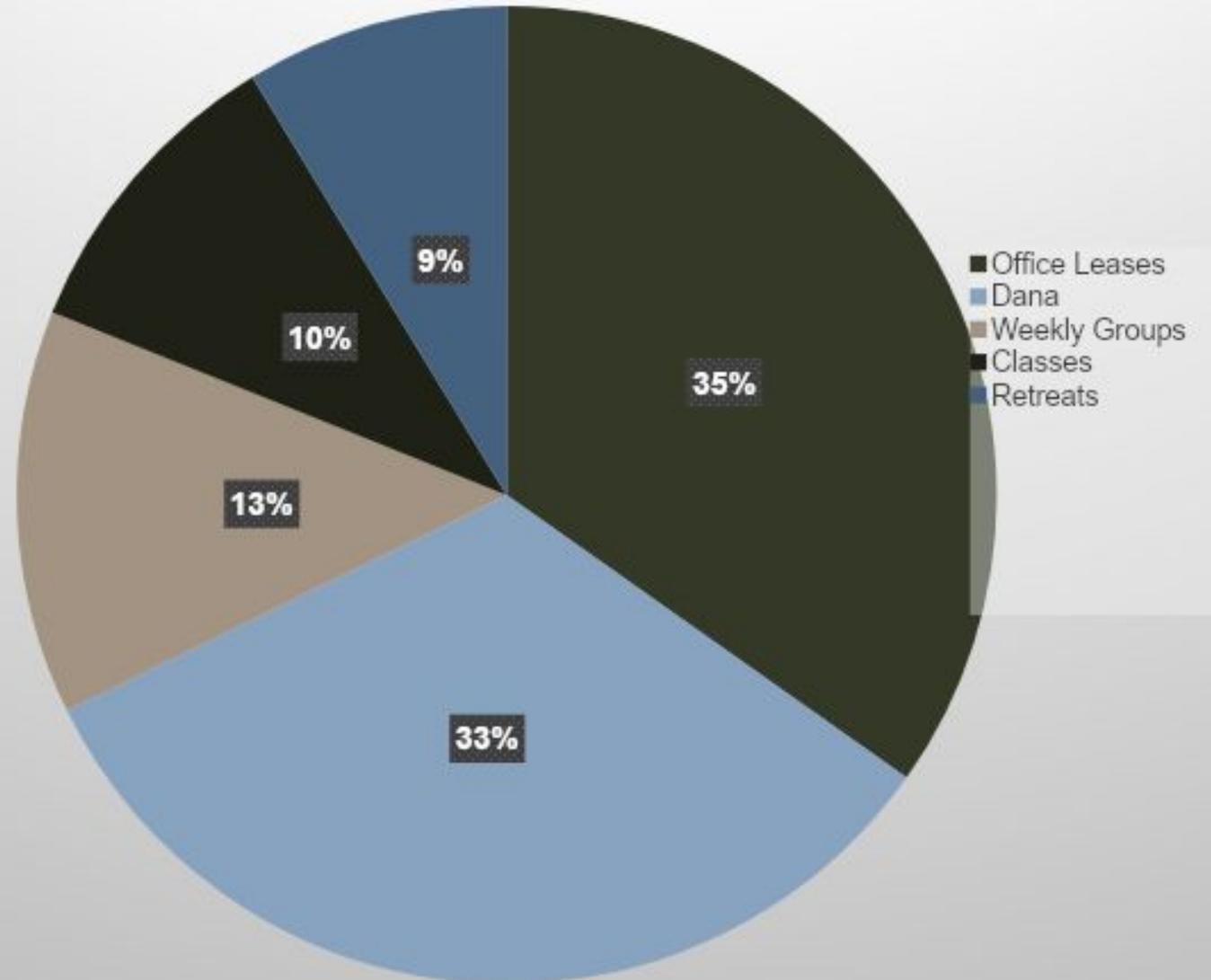
TOP 5 REVENUE STREAMS

OFFICE LEASES	\$53,541
DANA	\$50,556
WEEKLY GROUPS	\$20,556
CLASSES	\$15,721
RETREATS	\$13,360

TOTAL **\$153,808.27**

90% OF TOTAL INCOME FOR 2025

Percentage of Total Income



TOP EXPENSE CATEGORIES

STAFF PAY	\$50,907
UTILITIES	\$22,414
VISITING TEACHERS	\$18,848
IN-HOUSE TEACHERS	\$12,533
ACCOUNTING SERV.	\$9,345
TOTAL	\$114,049

(75% of Total Expenses)



2026 PROJECTIONS

- Revenue Growth 15-20%
- Great Teachers (weekly groups, classes, retreats)
- Controlling Expenses
- Care & Maint. of Property



PIMC SANGHA

WHAT DO YOU NEED?
WHAT'S IMPORTANT TO YOU?

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